

SUPPLEMENTAL BUDGET

Agency 085

Office of the Secretary of State

Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	274.2	41,428	66,423	107,851
Supplemental Changes				
Litigation Costs		953		953
Increased Demand for Public Records			46	46
Subtotal - Supplemental Changes		953	46	999
Total Proposed Budget	274.2	42,381	66,469	108,850
Difference		953	46	999
Percent Change	0.0%	2.3%	0.1%	0.9%

Supplemental Changes

Litigation Costs

Funding is provided to cover decisions from the courts awarding the political parties court fees resulting from the state's loss of the appeal of the blanket primary. This item affects the Administrative activity.

Increased Demand for Public Records

The increased demand for photographs and copies of public records of historical value provided by the Puget Sound Archive Branch, necessitates increased funding. This item affects the State Archives activity. (Archives and Records Management Account)